

# Replacement Medical Center Facility

Eastern Colorado Health Care System  
Aurora, CO



March 15, 2012

## PROJECT TREND REPORT

CLIN	Budget	Doc Status	Current Est.	Over / (Under)	Comments	"Accepted" VE
Clinic Building South: CBS	28,955,474	100% CD	32,755,249	3,799,775		
Structural Pacakge: STR-1	23,836,434	100% CD	24,387,385	550,950	1. Earthwork Phasing/Grading added scope. 2. VE to reduce PVS by 7' depth, not achieved.	
Structural Package: STR-2	90,814,094	100% CD + Comments	115,371,648	24,557,554	1. Concrete layout does not promote production, concrete elements dimensions have changed (thicker, wider, etc.), reinforcing tonnage is up ~75%. 2. Steel tonnage is up ~900 TN 3. VE not achieved for DB Garages VE 115 - Is acceptable but under final review (\$500k)	(698,573)
Core & Shell: CS-1	172,268,239	95% CD + Comments	212,310,680	40,042,440	1. Glazing, 2. Metal Panels, 3. Waterproofing, 4. Insulation, 5. Elevators, 6. Site Concrete, 7. Site Walls, 8. Roof, 9. Stairs, 10. Window Washing Systems, 11. MEP/LV	
Interior Fit Out: IFO-1	265,230,684	DD2 + Comments	276,797,840	11,567,156	1. Deferred Interiors, 2. VE incorporated, or not, into the 95% CD, 3. Add following scopes to Low Voltage Systems: (A/V equipment, MATV, In-Building Wireless, and 10 additional systems.) 4. Mechanical and Electrical have additional increases at 95% CD that are <u>not yet represented in "Current Est."</u>	
Off-Site Infrastructure: OSI	4,915,429	98% CD + Comments	5,607,841	692,412	1. Market numbers, 2. Century Link line relocate. Who pays Century Link to relocate? RFI #163 response indicated KT to coordinate reloaction only. 3. Potential Add for OSI CD Spec and City Approved set.	
Community Living Center: CLC	14,666,822	Allowance	14,563,003	(103,819)	This is an Allowance. No changes are to be communicated without support documentation released by VA/JVT.	
<b>CLIN 0002 SubTotal</b>	<b>600,687,177</b>		<b>681,793,646</b>	<b>81,106,469</b>		
CLIN 0001	3,400,000		3,400,000	0	No change	
PCO's	0		3,444,186	3,444,186	PCO's being tracked, not included in "Current Est." yet.	
<b>Total</b>	<b>604,087,177</b>		<b>688,637,832</b>	<b>84,550,655</b>		